## 1999-01 Performance Progress Report For Quarter Ending June 2001

Agency 082

## **Public Disclosure Commission**

## Mission

The Public Disclosure Commission's mission is to provide public access to information about the financing of political compaigns, lobbyist expenditures, and the financial affairs of public officials and candidates and to secure compliance with contribution limits and other campaign finance restrictions.

oal	The Public Disclosure Commission will provide technological improvements to filers to promote compliance with the law.							mpliance
Performance Measure	Percentage of candidates, political committees, lobbyists, a deadlines.  Fiscal Year 2000				and public officials who meet statutory filing  Fiscal Year 2001			
Outcome	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8
Estimate	<u>wanter 1</u>	<u>Quarter 2</u>	<u>waarter 5</u>	90%	<u>quarter o</u>	<u>Quarter 0</u>	<u>quarter 7</u>	90%
Actual				85%				90%
Date Measured				6/30/2000				6/30/200
Performance Measure	Number of filers	s using electron	nic filing.					
	Fiscal Year 2000			Fiscal Year 2001				
<b>Outcome</b> Estimate	Quarter 1	Quarter 2	Quarter 3	<b>Quarter 4</b> 200	Quarter 5	Quarter 6	Quarter 7	Quarter 8 450
Actual				47				154
Date Measured				6/30/2000				6/30/2001
Performance Measure	Number of files			pection and co	opying.			
Outre			Year 2000 ———			Fiscal	Year 2001 ———	
Output Estimate	Quarter 1	Ouarter 2						
		Quarter 2	Quarter 3	<b>Quarter 4</b> 350	Quarter 5	Quarter 6	Quarter 7	Quarter 8
Actual		<u>Quarter 2</u>	Quarter 3		Quarter 5	Quarter 6	Quarter 7	200
Actual  Date Measured		<u>Quarter 2</u>	Quarter 3	350	Quarter 5	Quarter 6	Quarter 7	2,366
Date Measured	Number of time	s Public Disclo	esure Commiss	350 314 6/30/2000		sed.		2,366
Date Measured  Performance Measure		s Public Disclo	esure Commiss	350 314 6/30/2000 sion's Internet	site is access	sed. Fiscal	Year 2001	2,366 6/30/2001
Date Measured  Performance	Number of time	s Public Disclo	esure Commiss	350 314 6/30/2000		sed.		2,366 6/30/2001
Date Measured  Performance Measure  Output		s Public Disclo	esure Commiss	350 314 6/30/2000 sion's Internet Quarter 4	site is access	sed. Fiscal	Year 2001	2,366

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